

Inner East Community Committee- Youth Activity

Funding / Spend Items	Burmantofts & Richmond Hill	Gipton & Harehills
Balance Brought Forward from 2017-18	£ 6,468.46	£ 6,468.47
New Allocation for 2018-19	£ 20,713.34	£ 20,713.33
Total available (inc b/f bal) for schemes in 2018-19	£ 27,181.80	£ 27,181.80
Schemes approved 2017-18 to be delivered in 2018-19	£ -	£ 9,010.00
Total Available for New Schemes 2018-19	£ 27,181.80	£ 18,171.80

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Appendix B

Killingbeck	Area Wide	Area Wide	Total
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£ 6,468.47	£ -	£ -	£ 19,405.40
£ 20,713.33	£ -	£ -	£ 62,140.00
£ 27,181.80	£ -	£ -	£ 81,545.40

£	5,261.00	£	-	£	-	£	14,271.00
£	21,920.80	£	-	£	-		<u>£ 67,274.40</u>

Killingbeck	Area Wide	Area Wide	Total
£ -	£ -	£ -	£ 3,765.00
£ -	£ -	£ -	£ 5,245.00
£ 1,860.00	£ -	£ -	£ 1,860.00
£ 3,401.00	£ -	£ -	£ 3,401.00
£ 5,261.00	£ -	£ -	£ 14,271.00

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£ 21,595.00	£ -	£ -	£ 56,363.00

£ 26,856.00	£ -	£ -	<u>£ 70,634.00</u>
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£ 27,181.80	£ -	£ -	<u>£ 81,545.40</u>
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£ 325.80	£ -	£ -	<u>£ 10,911.40</u>
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